



Parent Action on Drugs Annual Report 2016-2017

PAD's Mission is to provide innovative, evidence based programs and resources for youth, families, professionals and community members concerning issues that impact substance use and youth.



Strengthening Families for Parents and Youth



Strengthening Families for Parents and Youth (SFPY) is a nine week skill-building program for families. The program takes a “whole family” approach that helps parents and teens to develop trust and mutual respect. With the support of the City of Toronto and a partnership with La Passerelle-I.D.É. PAD delivered *Strengthening Francophone Youth, Families and Communities* in French.

3 cohorts ♦ **29** families ♦ **30** parents ♦ **42** youth

1 community Forum

A three year project completed June 2017.



HC Link

HC Link provides services to organizations, community groups and all those who support building healthy communities in Ontario. HC Link is a collaborative of three individual organizations: Health Nexus, Ontario Healthy Communities Coalition and Parent Action on Drugs. PAD is the lead for Communications & Information and Knowledge Exchange.

In addition, PAD delivered **5** webinars:

- ▶ Using Evidence to Inform Substance Misuse Prevention Initiatives
- ▶ Building Community Capacity for a Family Based Program
- ▶ Vapes, Chews and Hookahs
- ▶ Canadian Youth Perceptions on Cannabis: Research Results and Lessons Learned
- ▶ Canadian Youth Perceptions on Cannabis: Implications for Practice and Policy

and **3** workshops:

- ▶ Youth and Substance Use
- ▶ Leadership
- ▶ Strategic Planning

Peer Education



GET READY

Peer Education Programs follow a youth to youth delivery model with older students delivering programs to younger students. These programs follow a youth engagement model.

277 peer leaders trained in
17 training sessions

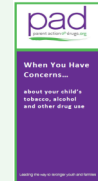
26 grade 6 classes - over
650 students

92 grade 8 classes - over
2,300 students

21 grade 9 classes - over
525 students

**This year PAD reached
over 3,475 students**

Over **5,500** PAD resources were distributed across Canada.



Financial Statement

Treasurer's Report

Included is a summary of the Statement of Financial Position and Statement of Operations for the fiscal year ending March 31, 2017. The complete audited financial statements, prepared by MNP LLP are available upon request.

Statement of Operations for the year ending March 31, 2017

	2017	2016
Revenues		
Government Sources	422,568	571,639
Foundations	54,150	45,000
Interest	1,184	2,282
Donations and Fundraising (net)	24,983	54,711
Other	26,680	34,091
	<u>529,565</u>	<u>707,723</u>
Expenses		
Salaries	302,453	398,907
Program Activities & Materials	224,704	251,924
Administration	19,650	22,205
	<u>546,807</u>	<u>673,036</u>
Net Revenue over (under) Expenses	(17,242)	34,687

Statement of Financial Position as at March 31, 2017

	2017	2016
Current Assets		
Cash	608,848	593,230
Accounts receivable	7,359	28,623
Government remittances receivable	8,845	15,253
Prepaid Expenses	2,384	2,384
	<u>627,436</u>	<u>639,490</u>
Current Liabilities		
Accounts payable and accrued liabilities	8,500	8,504
Deferred revenue	74,394	69,202
	<u>82,894</u>	<u>77,706</u>
Net Assets		
Internally restricted net assets	371,558	371,558
Unrestricted net assets	172,984	190,226
	<u>544,542</u>	<u>561,784</u>
	<u>627,436</u>	<u>639,490</u>

For more information about PAD and our programs and resources see our website at

www.parentactionondrugs.org

or contact us at (416) 395-4970 / 1 (877) 265-9279

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Partners, Sponsors, Collaborators & Supporters

Aamjiwnaang First Nation ♦ Best Start Resource Centre ♦ Breakaway Addiction Services ♦ Business Systems ♦ CAMH Health Promotion Resource Centre ♦ CMHA - Waterloo-Wellington Dufferin ♦ Canadian Centre on Substance Abuse ♦ City of Toronto ♦ DREAM ♦ FIREFLY ♦ Health Canada ♦ Health Nexus ♦ La Passerelle-I.D.E. ♦ LCBO ♦ Masonic Foundation of Ontario ♦ Ontario Healthy Communities Coalition ♦ Ontario Lung Association ♦ Peterborough Drug Strategy ♦ Phoenix Centre for Children & Families ♦ Renfrew County District Health Unit ♦ Sarnia-Lambton Ontario Early Years ♦ Supportive Housing of Waterloo ♦ TELUS ♦ Toronto Drug Strategy ♦ Toronto Public Health ♦ Trinity Theatre ♦ University of Waterloo - Student Health Services ♦ Wilmot Family Resource Centre ♦ Women's College Hospital - Women's xChange ♦ Youth Advocacy Training Institute ♦ Youth Diversion Program